

**Region I Behavioral Health Authority**  
**REGION I BEHAVIORAL HEALTH ADVISORY COMMITTEE**

February 3, 2022  
1:00-2:30 p.m.  
Region 1 Behavioral Health Authority

**AGENDA**

*God grant me the serenity to accept the things I cannot change,  
Courage to change the things I can,  
and the wisdom to know the difference.*

I.	Call to Order	None	
II.	Introductions	None	
III.	Approval of Agenda	<b>Motion</b>	Voice Vote
IV.	Minutes of Previous Meeting	<b>Motion</b>	Voice Vote
V.	Recovery Support Proposal	<b>Motion</b>	Voice Vote
VI.	988 Information & Workgroups	<b>Informational</b>	
VII.	Region 1/State Utilization	<b>Informational</b>	
VIII.	Questions from non-members		
IX.	Questions from members		
X.	Adjournment	<b>MOTION</b>	<b>Voice Vote</b>

This agenda is kept continuously current at the Region I office, 4110 Avenue D, Scottsbluff, and is subject to revision and amendments until the time of the meeting.

# Region 1 Behavioral Health Advisory Committee

November 4, 2021

1:00 p.m. – 2:30 p.m. – via zoom

## MINUTES

- I. Meeting called to order at 1:03 p.m. by Susanna Batterman
- II. **Introductions:** Brent Anderson with Cirrus House  
RIBHAC Members: Pam Goding, Don Lease, Carrie Howton, Susanna Batterman, Bob Davis, Thalia Wilson and Amanda Booth  
  
RQIT: Holly Brandt, Irene Guerrero, Jennifer Kriha
- III. **Approval of Agenda:** Susanna Batterman made a motion to approve the agenda with all members voting aye. Motion carried.
- IV. **Approve Previous Meeting minutes:** Susanna Batterman made a motion to approve the agenda with all members voting aye. Motion carried.
- V. **Cirrus House Inc. Presentation:** Brent Anderson presented to advisory committee, a document with the services and programs that Cirrus House provides. Brent has been working with Cirrus House for 14 years, Cirrus House is one of Region 1's providers.
- VI. **FY21 Data Review:** Holly Brandt presented to the advisory committee, the FY21 Stakeholder survey and Consumer survey. Questions asked in the survey are specific to the Region 1 area. Over all performances/results have improved.
- VII. **Region 1/State Utilization:** Jennifer Kriha presented the statewide utilization through August 2021, and the provider utilization through September 2021. Also, discussed was the comparison data from FY21 & FY22.
- VIII. **Stepping Up Update:** Holly Brandt presented to the advisory committee update on the Stepping Up grant. The budget modification through BJA for the Stepping Up Grant was received for funding to Scotts Bluff County Detention Center to hire a re-entry or discharge specialist. Also, Holly is working on the Scottsbluff County commissioners on the LE PEER support program which services will be offered by Independence Rising.
- IX. **Questions from non-members:** Region 1 has received two letters of intent.
- X. **Questions from Members:**
- XI. **Adjournment:** Susanna Batterman made a motion to adjourn meeting at 2:10 p.m.

Next meeting: Scheduled for January 6, 2022 1:00 pm – 2:30 pm in person.

Minutes respectfully submitted by,  
Region 1 Administrative Assistant Irene Guerrero

## **Recovery Support**

### **Service Definition:**

Recovery Support services promote successful independent community living by assisting individuals in achieving behavioral health goals, supporting recovery, and connecting the individual to services aiding the goals. Recovery Support links individuals to community resources, identifies and problem solves barriers that limit independent living, and builds on strengths and interests that support wellbeing. Crisis relapse prevention, active case management, and referral to other independent living and behavioral health services are provided to assist the individual in maintaining self-sufficiency and wellbeing.

### **Central/Southern Tier-**

Services shall be offered primarily in the central and southern tier of the panhandle which include Scotts Bluff, Morrill, Garden, Deuel, Banner, Cheyenne, and Kimball county.

### **Interested Party:**

*Cirrus House, Inc.*  
1509 1<sup>st</sup> Ave  
Scottsbluff, NE 69361

### **Allocation:**

<b>Service</b>	<b>Contract Amount</b>	<b>FFS/NFFS</b>
Recovery Support – Mental Health	\$75,000	NFFS
Recovery Support – Substance Use	\$19,000	NFFS

### **Northern Tier-**

Services shall be offered primarily in the northern tier of the panhandle which include Sioux, Dawes, Sheridan, and Box Butte county.

### **Interested Party:**

*Western Community Health Resources*  
300 Shelton St.  
Chadron, NE 69337

### **Allocation:**

<b>Service</b>	<b>Contract Amount</b>	<b>FFS/NFFS</b>
Recovery Support – Mental Health	\$46,000	NFFS
Recovery Support – Substance Use	\$12,000	NFFS

# 988 Workgroups

## Beginning January 2022

### How to participate?

Volunteer or nominate someone else at <https://go.unl.edu/988workgroup>

### Workgroups:

#### 1. Nebraska 988 Stakeholder Advisory Workgroup

- a. Timeframe: January 2022 – June 2022
- b. Additional members needed:
  - i. Consumers
  - ii. Emergency services and communications (911)
  - iii. Hospital staff/Hospital Association
  - iv. Lifeline call center expert
  - v. Mobile Crisis Response Team members
  - vi. Nebraska Behavioral Health Regions
  - vii. Public Service Commission
  - viii. Rural representation
  - ix. Tribal representation

#### 2. Nebraska 988 Data and Performance Metrics Workgroup

- a. Timeframe: January 2022 – March 2022
- b. Additional members needed:
  - i. 211
  - ii. Access Nebraska
  - iii. Consumers
  - iv. Lifeline call center expert
  - v. Nebraska Behavioral Health Regions

#### 3. Nebraska 988 Marketing Workgroup

- a. Timeframe: January 2022 – March 2022
- b. Additional members needed:
  - i. 211
  - ii. Community collaboratives
  - iii. Department of Health and Human Services Communications
  - iv. National Alliance on Mental Illness
  - v. Nebraska Behavioral Health Regions
  - vi. Nebraska Children and Families Foundation
  - vii. Nebraska State Suicide Prevention Coalition
  - viii. Tribal representation

**4. Nebraska 988 Shared Protocols Workgroup**

- a. Timeframe: January 2022 – March 2022
- b. Additional members needed:
  - i. 211
  - ii. Emergency communications (911)
  - iii. Lifeline call center expert

**5. Nebraska 988 Statewide Referral Repository Workgroup**

- a. Timeframe: January 2022 – June 2022
- b. Additional members needed:
  - i. 211
  - ii. Community Collaboratives
  - iii. Consumers
  - iv. Division of Behavioral Health
  - v. Mobile Crisis Response Team members
  - vi. Nebraska Behavioral Health Regions
  - vii. Tribal representation

**6. Nebraska 988 Technology Workgroup**

- a. Timeframe: January 2022 – March 2022
- b. Additional members needed:
  - i. Consumers
  - ii. County communications experts from areas with less reliable cellular/internet coverage
  - iii. Emergency services and communications (911)
  - iv. Lifeline call center expert
  - v. Mobile Crisis Response Team members
  - vi. Nebraska Behavioral Health Regions
  - vii. Public Service Commission

**7. Nebraska 988 Training and Education Workgroup**

- a. Timeframe: January 2022 – March 2022
- b. Additional members needed:
  - i. Consumers
  - ii. Hospital staff/Hospital Association
  - iii. Mobile Crisis Response Team Members
  - iv. Nebraska Behavioral Health Regions
  - v. Rural representation
  - vi. Tribal representation

**State & Federal  
November-21**

% of Year completed 41.67%
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	<b>State &amp; Federal Contract Amount</b>	<b>Amount Billed YTD</b>	<b>% Billed</b>	<b>Contract Balance</b>
BBGH	\$ 71,007.79	\$ 24,383.27	34.34%	\$ 46,624.52
CAPWN	\$ 512,390.07	\$ 62,110.94	12.12%	\$ 450,279.13
Cirrus House, Inc	\$ 504,629.42	\$ 126,780.09	25.12%	\$ 377,849.33
CrossRoads Resources, LLC	\$ 131,142.45	\$ 42,928.08	32.73%	\$ 88,214.37
Human Services, Inc	\$ 276,621.88	\$ 54,925.33	19.86%	\$ 221,696.55
Independence Rising	\$ 20,389.60	\$ -	0.00%	\$ 20,389.60
Karuna Counseling	\$ 85,668.51	\$ 14,771.73	17.24%	\$ 70,896.78
Mental Health Alliance	\$ 103,676.47	\$ 18,257.76	17.61%	\$ 85,418.71
NEPSAC	\$ 90,767.43	\$ 8,426.07	9.28%	\$ 82,341.36
Pathways to Wellness	\$ 17,874.32	\$ 6,023.54	33.70%	\$ 11,850.78
RWMC**	\$ 329,191.11	\$ 11,286.84	3.43%	\$ 317,904.27
WCHR	\$ 403,616.46	\$ 115,815.12	28.69%	\$ 287,801.34
Prevention Coalitions	\$ 152,000.00	\$ 19,264.62	12.67%	\$ 132,735.38
Region Programs	\$ 1,172,716.46	\$ 460,746.28	39.29%	\$ 711,970.18
Reg Coord/Admin	\$ 869,166.48	\$ 334,523.68	38.49%	\$ 534,642.80
Reg Initiatives	\$ 15,000.00	\$ -	0.00%	\$ 15,000.00
<b><u>LOA/Out of Network</u></b>				
Unallocated - MH	\$ 12,560.27	\$ -		\$ 12,560.27
Unallocated - SUD	\$ 22,213.56	\$ -		\$ 22,213.56
RFP's	\$ 92,185.76	\$ -	0%	\$ 92,185.76
BHS - Seekers of Serenity (Social Detox - SUD)	\$ 5,822.32	\$ -	0%	\$ 5,822.32
BHS - Seekers of Serenity (STR - SUD)	\$ 32,413.44	\$ -	0%	\$ 32,413.44
BHS - The Sunrise Place (STR - SUD)	\$ 8,455.68	\$ -	0%	\$ 8,455.68
Center Point (Plans for One - MH)	\$ 1,822.00	\$ -	0%	\$ 1,822.00
Center Point (Psych Res Rehab - MH)	\$ 20,418.00	\$ -	0%	\$ 20,418.00
Center Point (Day Rehab - MH)	\$ 6,707.52	\$ -	0%	\$ 6,707.52
Center Point (Dual Residential - SUD)	\$ 24,203.36	\$ -	0%	\$ 24,203.36
Community Alliance (Plans for One - MH)	\$ 911.00	\$ -	0%	\$ 911.00
Community Alliance (Psych Res Rehab - MH)	\$ 20,418.00	\$ -	0%	\$ 20,418.00
Community Alliance (Day Rehab - MH)	\$ 279.48	\$ -	0%	\$ 279.48
Integrated Behavioral Health Services (Secure Residential - MH)	\$ 61,578.00	\$ -	0%	\$ 61,578.00
Integrated Behavioral Health Services (Secure Residential R & B - MH)	\$ 5,854.50	\$ -	0%	\$ 5,854.50
St. Monica's (STR - SUD)	\$ 8,455.68	\$ -	0%	\$ 8,455.68
MidPlains (Crisis Stabilization - MH)	\$ 9,267.20	\$ -	0%	\$ 9,267.20
MidPlains (Crisis Stabilization - SUD)	\$ 13,900.80	\$ 9,256.81	67%	\$ 4,643.99
Telecare (Secure Residential R & B - MH)	\$ 5,854.50	\$ -	0%	\$ 5,854.50
Telecare (Secure Residential - MH)	\$ 61,578.00	\$ -	0%	\$ 61,578.00
The Link (Halfway House - SUD)	\$ 11,034.48	\$ -	0%	\$ 11,034.48
The Link (Dual Residential - SUD)	\$ 65,770.00	\$ -	0%	\$ 65,770.00
Great Plains - EPC**	\$ -	\$ -	#DIV/0!	\$ -
CHI - Richard Young - EPC**	\$ -	\$ 1,839.06	#DIV/0!	\$ (1,839.06)
Mary Lanning - EPC**	\$ -	\$ -	#DIV/0!	\$ -
<b>Totals</b>	<b>\$ 5,247,562.00</b>	<b>\$ 1,311,339.22</b>	<b>24.99%</b>	<b>\$ 3,936,222.78</b>

**Regional Contracts for Behavioral Health & Network Management Services  
July 2021 - June 2022**

	<b>% of contract period:</b>		41.67%	Service Mos: July, August, September, October, November	
	<b>Contract Total</b>	<b>Payment Total</b>	<b>Billed</b>	<b>Contract Balance</b>	
Region 1	\$ 5,247,561	\$ 1,311,339.22	24.99%	\$ 3,936,221.78	
Region 2	\$ 5,890,554	1,678,348.40	28.49%	4,212,205.60	
Region 3	\$ 12,988,876	3,678,244.49	28.32%	9,310,631.51	
Region 4	\$ 10,880,560	3,163,188.26	29.07%	7,717,371.74	
Region 5	\$ 20,190,894	4,997,650.20	24.75%	15,193,243.80	
Region 6**	\$ 28,907,210	7,164,157.07	24.78%	\$ 21,743,052.93	
<b>Totals</b>	<b>\$ 84,105,655</b>	<b>\$ 21,992,927.64</b>	<b>26.15%</b>	<b>\$ 62,112,727.36</b>	

\*\* Does not include Region 6's contract with Lasting Hope Recovery Center

YTD Difference 13,051,095.28

	<b>% of contract period:</b>		41.67%	
	<b>Contract Total</b>	<b>Payment Total</b>	<b>Billed</b>	<b>Contract Balance</b>
<b>Region 1:</b>				
Mental Health	\$ 3,148,044	\$ 813,282.98	25.83%	\$ 2,334,760.91
Reg Coord/Admin	490,009	191,023.82	38.98%	298,985.20
Substance Use	1,230,351	163,532.56	13.29%	1,066,818.07
Reg Coord/Admin	379,157	143,499.86	37.85%	235,657.60
<b>Subtotal</b>	<b>\$ 5,247,561</b>	<b>\$ 1,311,339.22</b>	<b>24.99%</b>	<b>\$ 3,936,221.78</b>
Pending Payments (dollars)		44,149.41		<span style="background-color: #e0e0e0;">875,144.53</span>
Reduced Units (not dollar equivalent)		-		

<b>Region II:</b>				
Mental Health	\$ 3,945,083	\$ 1,129,258.24	28.62%	\$ 2,815,825.02
Reg Coord/Admin	281,771	107,914.16	38.30%	173,856.49
Substance Use	1,447,243	365,294.92	25.24%	1,081,948.38
Reg Coord/Admin	216,457	75,881.08	35.06%	140,575.71
<b>Total</b>	<b>\$ 5,890,554</b>	<b>\$ 1,678,348.40</b>	<b>28.49%</b>	<b>\$ 4,212,205.60</b>
Pending Payments (dollars)		21,720.20		<span style="background-color: #e0e0e0;">776,049.10</span>
Reduced Units (not dollar equivalent)				

<b>Region 3:</b>				
Mental Health	\$ 7,736,363	\$ 2,067,267.07	26.72%	\$ 5,669,095.69
Reg Coord/Admin	684,366	318,667.30	46.56%	365,698.70
Substance Use	4,131,628	1,123,063.98	27.18%	3,008,564.26
Reg Coord/Admin	436,519	169,246.14	38.77%	267,272.86
<b>Total</b>	<b>\$ 12,988,876</b>	<b>\$ 3,678,244.49</b>	<b>28.32%</b>	<b>\$ 9,310,631.51</b>
Pending Payments (dollars)		89,849.81		<span style="background-color: #e0e0e0;">1,733,787.18</span>
Reduced Units (not dollar equivalent)		11.75		

**Regional Contracts for Behavioral Health & Network Management Services**  
**July 2021 - June 2022**

**% of contract period:**

41.67%

Service Mos: July, August, September, October,  
November

	<b>Contract Total</b>	<b>Payment Total</b>	<b>Billed</b>	<b>Contract Balance</b>
<b>Region 4:</b>				
Mental Health	\$ 5,989,358	\$ 2,065,445.89	34.49%	\$ 3,923,911.70
Reg Coord/Admin	396,525	153,340.60	38.67%	243,184.40
Substance Use	4,113,656	798,731.13	19.42%	3,314,925.28
Reg Coord/Admin	381,021	145,670.64	38.23%	235,350.36
<b>Total</b>	<b>\$ 10,880,560</b>	<b>\$ 3,163,188.26</b>	<b>29.07%</b>	<b>\$ 7,717,371.74</b>
Pending Payments (dollars)		19,834.24		1,370,378.41
Reduced Units (not dollar equivalent)		101.00		

<b>Region V:</b>				
Mental Health	\$ 10,789,899	\$ 3,538,174.91	32.79%	\$ 7,251,724.44
Reg Coord/Admin	813,658	324,489.20	39.88%	489,168.43
Substance Use	7,932,143	861,988.94	10.87%	7,070,154.14
Reg Coord/Admin	655,194	272,997.15	41.67%	382,196.79
<b>Total</b>	<b>\$ 20,190,894</b>	<b>\$ 4,997,650.20</b>	<b>24.75%</b>	<b>\$ 15,193,243.80</b>
Pending Payments (dollars)		3,611.44		3,415,222.30
Reduced Units (not dollar equivalent)				

<b>Region 6:</b>				
Mental Health	\$ 19,130,292	\$ 4,853,262.37	25.37%	\$ 14,277,029.35
Reg Coord/Admin	1,016,622	465,855.35	45.82%	550,766.41
Substance Use	8,099,713	1,567,411.25	19.35%	6,532,301.69
Reg Coord/Admin	660,584	277,628.10	42.03%	382,955.48
<b>Total</b>	<b>\$ 28,907,210</b>	<b>\$ 7,164,157.07</b>	<b>24.78%</b>	<b>\$ 21,743,052.93</b>
Pending Payments (dollars)		(28,850.35)		4,880,513.76
Reduced Units (not dollar equivalent)		142.00		

LHRC units	1,339,633	317,237.85	23.68%	1,022,395.15
Pending Payments				
Reduced Units (not dollar equivalent)		-		
<b>Grand Total</b>	<b>\$ 30,246,843</b>	<b>\$ 7,481,394.92</b>	<b>24.73%</b>	<b>\$ 27,645,961.84</b>
				13,051,095.28
<b>State Grand Total</b>	<b>\$ 85,445,288</b>	<b>\$ 22,310,165.49</b>	<b>26.11%</b>	<b>\$ 68,015,636.27</b>

Pending Payments (dollars) = Payments requested by providers in an PRR but not billed to the State.

Reduced Units (not Dollar Equivalent) = units that have been held by the Region and not submitted to the State.

	current	Nov		
MH	\$ 55,761,622	\$ 16,345,220	29.31%	\$ 39,416,402
SUD	\$ 29,683,666	\$ 5,964,946	20.10%	\$ 23,718,721
				net YTD shift effects
			MH	
			SUD	